



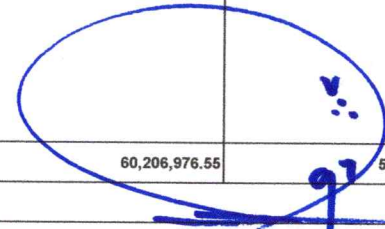
PRIMER INFORME TRIMESTRAL 2026
MUNICIPIO DE ETCHOJOA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	380,557,392.88	0.00	380,557,392.88	60,206,976.55	56,106,033.44	320,350,416.33
Ayuntamiento	6,014,344.20	0.00	6,014,344.20	1,375,551.94	1,285,288.60	4,638,792.26
Sindicatura	3,599,784.61	0.00	3,599,784.61	368,459.77	329,164.51	3,231,324.84
Presidencia	6,269,024.23	0.00	6,269,024.23	1,207,997.56	862,190.19	5,061,026.67
Secretaría	86,329,408.53	0.00	86,329,408.53	18,190,999.51	17,918,351.07	68,138,409.02
Tesorería	20,124,513.31	0.00	20,124,513.31	4,342,436.47	4,127,447.19	15,782,076.84
Obras Publicas	96,430,462.62	0.00	96,430,462.62	4,108,929.16	3,989,532.85	92,321,533.46
Servicios Publicos	64,338,353.94	0.00	64,338,353.94	11,941,391.89	11,100,277.57	52,396,962.05
Seguridad Publica	37,714,401.68	0.00	37,714,401.68	8,335,895.71	7,369,261.67	29,378,505.97
Dir. Planeacion y Desarrollo	6,475,594.15	0.00	6,475,594.15	1,297,999.41	1,130,500.24	5,177,594.74
Contraloría	1,950,584.52	0.00	1,950,584.52	423,593.89	372,384.27	1,526,990.63
Educacion y Cultura	9,482,568.45	0.00	9,482,568.45	1,076,682.70	936,818.16	8,405,885.75
Comunicacion Social	3,716,128.57	0.00	3,716,128.57	1,000,143.76	962,426.72	2,715,984.81
Dir. Asuntos de la Mujer	1,645,235.36	0.00	1,645,235.36	255,695.68	224,554.67	1,389,539.68
Comisarias	20,266,097.60	0.00	20,266,097.60	3,392,860.43	3,087,530.63	16,873,437.17
DIF Municipal	9,058,800.02	0.00	9,058,800.02	1,678,735.46	1,333,016.34	7,380,064.56
Deporte	2,483,044.38	0.00	2,483,044.38	369,221.06	334,156.67	2,113,823.32
Cuadra	2,751,353.67	0.00	2,751,353.67	560,299.00	498,505.87	2,191,054.67
Direccion de Salud	1,907,693.04	0.00	1,907,693.04	280,283.15	244,626.22	1,627,409.89
Total del Egreso	380,557,392.88	0.00	380,557,392.88	60,206,976.55	56,106,033.44	320,350,416.33



ING. LUIS ARTURO ROBLES FIGUERA
 PRESIDENTE MUNICIPAL



C.P. AMANDA OFELIA VALENZUELA RODRIGUEZ
 TESORERA MUNICIPAL

